

LCPS**Education Protection Account (EPA) Spending Determination***

Education Protection Account (Object Code 8012, Resource Code 1400-0)

		Object Codes	Lighthouse K-8	Lighthouse 9-12	Lodestar	TOTAL
Actuals:	July 1, 2026 - June 30, 2027					
Amount Available for this Fiscal Year						
Education Protection Account		8012	1,407,867	817,161	145,054	2,370,082
Expenditures						
Certificated Salaries		1000				
Teacher Salaries		1100	1,163,526	675,340	119,879	1,958,745
Administrator Salaries		1300	-	-	-	-
Classified Salaries		2000	-	-	-	-
Employee Benefits		3000	244,341	141,821	25,175	411,337
Books and Supplies		4000	-	-	-	-
Services and Other Operating Expenses		5000	-	-	-	-
Capital Outlay		6000	-	-	-	-
Total Expenditures			1,407,867	817,161	145,054	2,370,082

*Estimated EPA Spending based on FCMAT Calculators, as of: June 30, 2026

Final amounts and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.