

**LCPS**

**Education Protection Account (EPA) Spending Determination\***

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	<b>Object Codes</b>	<b>Lighthouse K-8</b>	<b>Lighthouse 9-12</b>	<b>Lodestar</b>	<b>TOTAL</b>
<hr/> <b>July 1, 2025 - June 30, 2026</b> <hr/>					
<b>Revenue</b>					
Education Protection Account	8012	1,061,285	618,890	134,688	1,814,863
<b>Expenditures</b>					
Certificated Salaries	1000				
Teacher Salaries	1100	849,028	495,112	107,750	1,451,890
Administrator Salaries	1300	-	-	-	0
Classified Salaries	2000	-	-	-	0
Employee Benefits	3000	212,257	123,778	26,938	362,973
Books and Supplies	4000	-	-	-	0
Services and Other Operating Expenses	5000	-	-	-	0
Capital Outlay	6000	-	-	-	0
<b>Total Expenditures</b>		<b>1,061,285</b>	<b>618,890</b>	<b>134,688</b>	<b>1,814,863</b>

Final revenue and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.