

LCPS**Education Protection Account (EPA) Spending Determination***

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Lighthouse K-8	Lighthouse 9-12	Lodestar	TOTAL
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July 1, 2024 - June 30, 2025					
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Revenue					
Education Protection Account	8012	1,565,030	1,060,079	131,366	2,756,475
Expenditures					
Certificated Salaries	1000				
Teacher Salaries	1100	1,252,024	848,063	105,093	2,205,180
Administrator Salaries	1300	-	-	-	0
Classified Salaries	2000	-	-	-	0
Employee Benefits	3000	313,006	212,016	26,273	551,295
Books and Supplies	4000	-	-	-	0
Services and Other Operating Expenses	5000	-	-	-	0
Capital Outlay	6000	-	-	-	0
Total Expenditures		1,565,030	1,060,079	131,366	2,756,475

Final revenue and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.