

LCPS

**Education Protection Account (EPA) Spending Determination\***

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Lighthouse K-8	Lighthouse 9-12	Lodestar	<b>TOTAL</b>
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<b>July 1, 2024 - June 30, 2025</b>					
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<b>Revenue</b>					
Education Protection Account	8012	1,565,030	1,060,079	131,366	2,756,475
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<b>Expenditures</b>					
Certificated Salaries	1000				
Teacher Salaries	1100	1,252,024	848,063	105,093	2,205,180
Administrator Salaries	1300	-	-	-	0
Classified Salaries	2000	-	-	-	0
Employee Benefits	3000	313,006	212,016	26,273	551,295
Books and Supplies	4000	-	-	-	0
Services and Other Operating Expenses	5000	-	-	-	0
Capital Outlay	6000	-	-	-	0
<b>Total Expenditures</b>		<b>1,565,030</b>	<b>1,060,079</b>	<b>131,366</b>	<b>2,756,475</b>
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Final revenue and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.