

**LCPS**

**Education Protection Account (EPA) Spending Determination\***

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	<b>Object Codes</b>	<b>Lighthouse K-8</b>	<b>Lighthouse 9-12</b>	<b>Lodestar</b>	<b>TOTAL</b>
<b>Actuals: July 1, 2023 - June 30, 2024</b>					
<b>Amount Available for this Fiscal Year</b>					
Education Protection Account	8012	1,696,081	1,093,255	131,732	2,921,068
<b>Expenditures</b>					
Certificated Salaries	1000				
Teacher Salaries	1100	1,356,865	874,604	105,386	2,336,854
Administrator Salaries	1300	-	-	-	-
Classified Salaries	2000	-	-	-	-
Employee Benefits	3000	339,216	218,651	26,346	584,214
Books and Supplies	4000	-	-	-	-
Services and Other Operating Expenses	5000	-	-	-	-
Capital Outlay	6000	-	-	-	-
<b>Total Expenditures</b>		<b>1,696,081</b>	<b>1,093,255</b>	<b>131,732</b>	<b>2,921,068</b>

\*Estimated EPA Spending based on FCMAT Calculators, as of: 6/9/2024  
Final amounts and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.