

LCPS

Education Protection Account (EPA) Spending Determination*

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Lighthouse K-8	Lighthouse 9-12	Lodestar	TOTAL
Actuals: July 1, 2022 - June 30, 2023					
Amount Available for this Fiscal Year					
Education Protection Account	8012	1,461,725	1,142,923	126,000	2,730,648
Expenditures					
Certificated Salaries	1000				
Teacher Salaries	1100	1,198,135	936,822	103,279	2,238,236
Administrator Salaries	1300	-	-	-	-
Classified Salaries	2000	-	-	-	-
Employee Benefits	3000	263,590	206,101	22,721	492,412
Books and Supplies	4000	-	-	-	-
Services and Other Operating Expenses	5000	-	-	-	-
Capital Outlay	6000	-	-	-	-
Total Expenditures		1,461,725	1,142,923	126,000	2,730,648

*Estimated EPA Spending based on FCMAT Calculators, as of: 6/8/2023
Final amounts and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.