

LCPS

Education Protection Account (EPA) Spending Determination*

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Lighthouse K-8	Lighthouse 9-12	Lodestar	TOTAL
Actuals: July 1, 2020 - June 30, 2021					
Amount Available for this Fiscal Year					
Education Protection Account	8012	940,365	654,112	119,380	1,713,857
Expenditures					
Certificated Salaries	1000				
Teacher Salaries	1100	940,365	654,112	119,380	1,713,857
Administrator Salaries	1300	-	-	-	-
Classified Salaries	2000	-	-	-	-
Employee Benefits	3000	-	-	-	-
Books and Supplies	4000	-	-	-	-
Services and Other Operating Expenses	5000	-	-	-	-
Capital Outlay	6000	-	-	-	-
Total Expenditures		940,365	654,112	119,380	1,713,857
Budgeted: July 1, 2021 - June 30, 2022					
Amount Available for this Fiscal Year					
Education Protection Account	8012	1,005,773	672,716	133,104	1,811,593
Expenditures					
Certificated Salaries	1000				
Teacher Salaries	1100	1,005,773	672,716	133,104	1,811,593
Administrator Salaries	1300	-	-	-	-
Classified Salaries	2000	-	-	-	-
Employee Benefits	3000	-	-	-	-
Books and Supplies	4000	-	-	-	-
Services and Other Operating Expenses	5000	-	-	-	-
Capital Outlay	6000	-	-	-	-
Total Expenditures		1,005,773	672,716	133,104	1,811,593

*Estimated EPA Spending based on FCMAT Calculators, as of: 5/28/2021
 Final amounts and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.